

2013-2014

# ANNUAL REPORT

# VANDERHEYDEN

*Giving new life to children and families since 1833*



VANDERHEYDEN'S MISSION  
TO EMPOWER CHILDREN, INDIVIDUALS AND FAMILIES  
TO BUILD BRIGHTER FUTURES

# VANDERHEYDEN

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## WHO WE ARE

Vanderheyden is recognized as one of the premier children and family service agencies in the Capital Region of New York, serving more than 350 individuals and families each year. For more than 180 years, we have been providing programs and services to youth and adults who:

- Have been abused, neglected or abandoned
- Have emotional and behavioral challenges
- Have developmental disabilities
- Are caring for a special needs child or individual at home

## OUR SERVICES

### Residential Treatment Center

- 7 cottages house 54 children ages 12-18
- Diagnostic Center provides up to a 90-day assessment for children ages 10-17 who are in crisis
- Crisis Respite allows parents, caregivers and youth time apart during a challenging time
- Residents in the cottages attend the campus school, while residents of the Diagnostic Center receive specialized instruction within the facility
- All youth receive services that include skill building and relationship development, counseling, and assessments of therapeutic, recreation, medical, psychological and family needs

## REGISTERED SECONDARY CAMPUS SCHOOL

The Richard A. Desrochers Education Center is a fully accredited 7-12 grade program offering 86 students a range of special education classes for those who are at risk for not succeeding at school.

- Each student has the opportunity to earn a Regents, a local or a career development and occupational studies commencement certificate (CDOS)
- Older students with multiple disabilities may earn a diploma in an intensively-staffed setting, while learning vocational and job skills

## COMMUNITY SERVICES

Programs in the community offer an array of services to youth, teens, adults and families throughout the Capital Region, whose lives have been impacted by developmental disability, family disruption, abuse or neglect.

- 20 males and females ages 12-21 live safely in two group homes
- 10 young adults live in supervised independent living apartments, with support to learn skills necessary to live on their own when they are discharged at age 21
- 37 adults with developmental disabilities live in group homes with 24/7 support, care and supervision in the communities of Troy, Glens Falls, Averill Park, Schodack, Rensselaer, and East Greenbush
- 15 individuals live in apartments in Troy, Guilderland, East Greenbush and Albany, receiving the level of support they need to achieve independence

### In FY 2013-2014:

- 7 families with a child with mental health issues received intensive supports to help the child thrive through the Home and Community-Based Service Program
- 10 families/individuals with a developmental disability received 377 hours of participation in the Community Habilitation program, which facilitates inclusion and participation in the community
- 54 individuals received 4,680 hours of liaison work to assist them in accessing needed services and resolving legal, educational, and financial issues through Medicaid Service Coordination
- 5 individuals over the age of 21 and 2 individuals under 21 participated in a total of 630 days in the Day Habitation program in which their goals for employment, recreation, and volunteering are facilitated
- 5 children in foster care received 971 hours of support through Bridges to Health, a program that include skill building, employment help and job shadowing

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GROWTH &

## VANDERHEYDEN – AN ESSENTIAL RESOURCE TO AGENCIES STATEWIDE

In any given year, Vanderheyden receives more than 600 referrals from 43 municipal entities throughout the state, including New York City. In 2014, Vanderheyden was able to admit and serve 107 individuals seeking residential placement and day services.

### FUNDING SOURCES

Vanderheyden's work and its \$18 million budget is funded by:

NYS Education Department  
 NYS Office of People with Developmental Disabilities  
 NYS Office of Mental Health  
 NYS Office of Children and Family Services  
 New York State Department of Health  
 And by the generous support of corporate, foundation, community and individual donations.



#### Many thanks to

Janet and Douglas Bailey  
 John Baniak  
 Krista Bauer  
 Joan Beach  
 Peggy & William Bonneau  
 Katie Brelsford  
 Deirdre Brodie  
 Lori Burt  
 Kathleen Caggiano  
 Lynn Cardish  
 Robin Carlson  
 Karen Carpenter Palumbo  
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 Kristen Woodworth  
 Ken Zwicklbauer

#### BUSINESSES/ORGANIZATIONS

ADC Transports  
 Albany & Troy Lions Club  
 Ambient Environmental  
 Brunswick Church  
 Cap Com Cares Foundation  
 Capital District Community Health Plan  
 Cargill Feed & Nutrition  
 Commission on Economic Opportunity  
 Continental Advertising Agency  
 Direct Impact  
 Enterprise Holdings  
 FJC Foundation of Philanthropic Funds  
 Flowerbed Creations-The Girls & More  
 GE Foundation  
 Hugh Johnson Advisors  
 Jeff Bell's Auto Body & Collision Repair  
 John Ray & Sons  
 Joseph P. Mangione  
 June's Beauty Salon  
 Junior League of Troy  
 Liberty Ridge Farms

Lori Schindler Realty Company  
 Louis Weinberg Foundation  
 M & T Bank  
 Marvin and Company  
 Newton Plaza Associates  
 North Greenbush Kwianis  
 Our Lady of Victory  
 Outspoken Media  
 Philoptochos Saint Barbara Chapter 78  
 Pie Squared Bakery Sweet Shop  
 Poestenkill Seniors  
 Purcell Funeral Home  
 Robert Half  
 Robison Foundation  
 Rose & Kiernan  
 Saratoga's Community FCU  
 SEFCU  
 Selkirk Cogen  
 Sheehan Greene Golderman & Jacques  
 Stewart's Foundation  
 St. Judes Alter Rosary Society  
 Troy Ladies of Chariety  
 Trustco Bank  
 UHY Advisors NY  
 United Way of Central NY  
 Walrath Recruiting  
 Warren W. Fane  
 Whiteman Osterman and Hanna  
 Wynantskill Family Practice

*We are very grateful for all contributions and want to acknowledge every donor. If you donated to Vanderheyden between July 1, 2013 and June 30, 2014 and are not listed here, please notify Cathy Yudzevich at [cyudzevich@vanderheyden.org](mailto:cyudzevich@vanderheyden.org). Your name will be added to future printings of this document and added to our website donor list.*

### ACCREDITATION

In 2014, Vanderheyden achieved accreditation by Sanctuary, a national organization committed to the integration of peaceful responses to trauma-induced behavior throughout every level of organizations that work with traumatized individuals. Our accreditation is a result of a multi-year effort to build a structure that incorporates seven principles into the day to day operations of Vanderheyden: non-violence, emotional intelligence, social learning, open communication, social responsibility, shared governance, growth and change.



# FINANCIALS

Vanderheyden  
Net Income/(Loss) From Operations  
For Year Ending June 30, 2014

## REVENUE

Counties	\$7,681,537.50
School Districts	\$2,263,128.05
Federal and State Government	\$7,440,205.32
Endowment- Gains, Dividends	\$161,016.13
Contributions	\$87,457.51

**Total Revenue** **\$17,633,344.51**

## EXPENSES

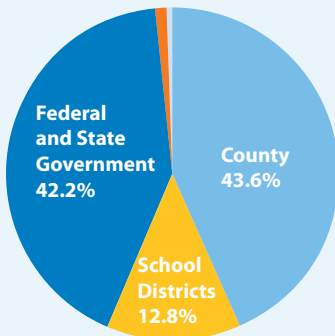
Education	\$3,521,383.06
On Campus Residential Services	\$5,493,006.29
Off Campus Community Based Services	\$6,360,340.68
Administrative Expenses	\$1,872,416.55
Other Program Expenses	\$112,993.70

**Total Expense** **\$17,360,140.28**

**Net Income/(Loss)** **\$273,204.23**

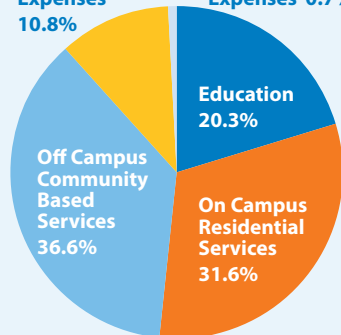
### Revenue By Source

Endowment- Gains, Contributions 0.5%  
Dividends 0.9%



### Expenses by Program

Administrative Expenses 10.8%  
Other Program Expenses 0.7%



FINANCIAL RESULTS PENDING AUDIT

# NEWS

## We're Still Vanderheyden... But We're Dropping the "Hall"

We've come a long way since 1833, when the first group of children entered the Troy Orphan Asylum. Much has changed since then, but our dedication to children, youth, adults and families has never wavered. It's a great feeling to reflect on how many tens of thousands of infants, toddlers, children, teens, young adults and adults have found support and nurture through our programs and services.

One of the most dramatic changes is that we started in one building with one clear mission: the care of orphaned children. Eventually the words "orphan" and "asylum" fell out of use, and we became Vanderheyden Hall. That name continued to reflect and imply that all of our services could be found in one building.

Today, our main campus is in Wynantskill, but we have various types of housing and a wide range of non-residential services for youth, adults, families and schools throughout the Capital Region. To reflect this change, we are...drum roll...dropping the word "Hall" from our name. In our 181th year, we are shortening our name to simply, "Vanderheyden".

It's a small change, but a significant one in reflecting our geographic and programmatic range. You can see the change reflected in our financials, which show how big a piece non-residential services are in our "pie."

Emails sent to both "Vanderheydenhall.org" and "Vanderheyden.org" will be received.

