



# VANDERHEYDEN

Giving new life to youth, adults and families

CELEBRATING  
**190**  
YEARS

# 2023-2024

## Annual Report

### *Celebrating our 190th Anniversary*



# Greetings Dear Friends,

As we reflect on a remarkable milestone anniversary year of 190 years, we want to thank our Board of Directors, team members, donors, community partners, elected officials and volunteers for their support and dedication to Vanderheyden in 2023-2024.

It was a year to celebrate with our community as we continue to serve more than 700 youth, families and adults in the Capital Region in education, residential and community programs.

We have built a culture where our mission and values are our passions 24 hours a day, 365 days a year. History is the witness that proves in the passing of time since 1833...that Vanderheyden believes deeply in changing lives to save lives.

We invite you follow us on social media and to take a few minutes to review our 2023-2024 annual report.



**Laura Dillon**

*Chair of the Board*



**Karen M. Carpenter**

*President & CEO*



COFCCA



NYSACRA

The New York State Association of Community and Residential Agencies



VOICE  
FOR THE  
CHILDREN



**Alliance**  
for Strong Families  
and Communities®



**Children's Health Home of Upstate New York**  
Family Driven Care Management Services



**NYS Coalition**  
for Children's Behavioral Health



# OUR LEADERSHIP



## **Board of Directors**

*Laura L. Dillon - Chair*

*James Faranda - Vice Chair*

*Michael Barrett - Treasurer*

*Patrick Hughes - Secretary*

*Deirdre Brodie*

*Jim Campbell*

*Edward Finnegan*

*John Hinkle*

*William Koester*

*Paul F. Macielak, Esq.*

*John N. Morely, MD*

*Elaine Phelan*

*Maryann Riviello Brennan*

*William Shannon*

*Amanda Susser*

*John Tauriello*

## **Executive Officers**

***Karen M. Carpenter***

*President & Chief Executive Officer*

***Mary Beth Carman***

*Vice President of Operations*

***Matthew Jachym***

*Vice President and Chief Financial Officer*

***Linda Madsen***

*Vice President of Human Resources*

***Maura Psoinos***

*Vice President of Community Services*

# Celebrating 190 years!



## Sanctuary Fall Festival

October 19th, 2023

Vanderheyden kicked off its 190th anniversary with a Community Fall Festival at the Troy Atrium! The Fall Festival was completely free to all attendees to give back to give back to the community who has given so much to us for the past 190 years.



## Press Conference

April 3rd, 2024



Vanderheyden held a press conference at our historic Bessey House, the last standing building from The Troy Orphan Asylum's original compound. The house is still being used today and houses 10 residents. We were joined by several area dignitaries.

## Royal Blue Gala

April 20th, 2024

Our 190th Anniversary Royal Blue Gala brought in nearly \$80,000 in sponsorships and donations to support our post foster care housing and job training initiatives. It truly was a sea of blue as guests came to celebrate this incredible milestone. We stayed true to our roots by celebrating in Downtown Troy at Loft 433, enjoying music by the New York Players, ending the festivities with a beautiful sunset over Troy.



FOR MORE PHOTOS



Celebrating the past & imagining more!

*Please provide HOPE for those who need it the most.*

**Their future is in your hands.**



*The Troy Orphan Asylum's original compound on Spring Avenue in Troy, NY*

**For only \$18.33 a month.  
You can make a difference!**



**SCAN & SUSTAIN**



*Vanderheyden's roots began in 1833 as The Troy Orphan Asylum. As we celebrate the past 190 years of changing lives to save lives, we look towards the future of Vanderheyden. Since 1833, our focus remains to providing a successful future for those in our care.*

**To do this... We need your help!**

**Help us create a world where  
all have an opportunity to thrive.**

*At Vanderheyden, we see potential where others see obstacles. With various programs meeting the needs of both at-risk youth and adults with developmental disabilities, Vanderheyden recognizes that independence and job training is key to a successful future. With your help, Vanderheyden can provide after care, housing and job training so these individuals can live independently and successfully.*



**Celebrating the past & imagining more!**

# Who we are...

*Vanderheyden is recognized as one of the premier children, adult and family service agencies in the Capital Region of New York.*

*For 190 years, we have been providing services to youth and adults who:*

- *Have been abused, neglected or abandoned*
- *Have emotional and behavioral challenges*
- *Have developmental disabilities*
- *Are caring for a special needs child or individual at home*

## Services we provide

Vanderheyden offers a wide range of programs and services to youth, adults and families through educational, residential and community-based programs throughout the Capital Region.

### Education

*Our fully accredited Richard A. Desrochers Educational Center offers 7-12 grade programing for 104 students that live on our campus, in group homes, or day students that live in the surrounding communities.*

Students can earn a Regents, a Local, and/or a Career Development and Occupational Studies Commencement Certificate (CDOS). Students with multiple disabilities may earn a Skills and Achievement Commencement Credential (SACC) in an intensively staffed learning environment, while acquiring vocational and job skills with an onsite job coach and transition coordinator. A varied intensity of classroom settings is available to meet the many needs of all students. Vocational and job coach trainings are offered to enhance the growth and potential for students once they leave the program.

This year, employment opportunities and preparation have become part of our standard curriculum. Year round, students attend job sites such as The Vandy Thrift Shoppe, work in Maintenance, the school kitchen, and participate in The Cookie Jar, a Vanderheyden baking program.

Increased work-based learning activities yielded \$27,944 over 6587 hours earned by students! This year Vanderheyden partnered with Sylvan Learning to provide private tutoring 1:1 3 days/week to address critical math and literacy needs.

### The focus of OCFS services for 2024-2025

This year, Vanderheyden's Office for Children & Family Services (OCFS) programs will continue to focus on education, life skills, community integration and employment. Our newly developed connection to Hoffman's Car Wash is an exciting opportunity for growth in our job training. Hoffman's invited Vanderheyden students on site to learn the ins and outs of car detailing and to replicate it in our own Career Center.

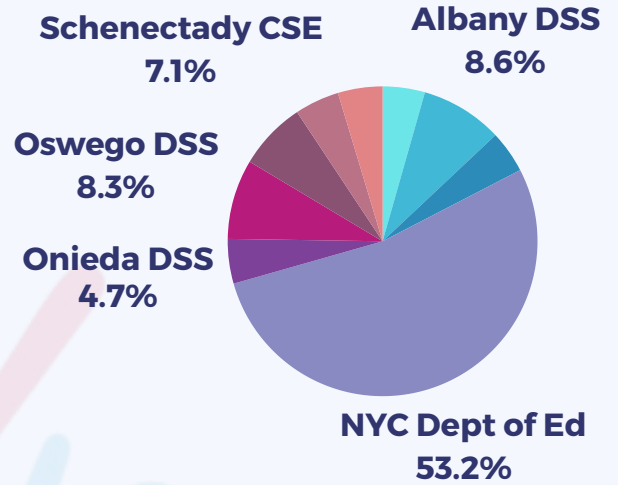


# Residential Youth Program (RTC)

The Residential Treatment Center (RTC) Youth are referred to Vanderheyden for Residential Treatment through various sources: school districts, courts, county agencies, and families. The RTC consists of seven cottages in a home-like setting for youth ages 12 - 21. One cottage serves as a Diagnostic Respite Center that provides up to a 90-day assessment for youth.

In 2023-2024, the RTC had 1019 Referrals to all the OCFS and Day Programs. Vanderheyden services 30 counties of New York State. The highest referrals to the RTC came from the NYC Department of Education, followed by Oneida DSS\*, Kingston CSE, Schenectady CSE\*, Oswego DSS and Albany DSS & CSE. Vanderheyden provides 6 months of aftercare for DSS placed youth. In 2022 - 2023, The RTC had 34 admissions and 29 discharges.

## Referrals: OFCS & SED



\*Department of Social Services  
\*Committee of Special Education

## Vanderheyden receives Sanctuary & CARF recertification

*The Seven Sanctuary Commitments are a set of values that Sanctuary outlines as a way to lead individuals and organizations away from trauma-reactive behaviors.*

- Nonviolence**
- Emotional Intelligence**
- Social Learning**
- Democracy**
- Open Communication**
- Social Responsibility**
- Commitment to Growth and Change**



*“Vanderheyden has a well-deserved reputation for the provision of quality services. Referral sources express a high degree of satisfaction with the services, which are described as timely, efficient, and responsive to the needs of the individuals and the personnel are caring. The organization is also recognized and complimented for how services were maintained and adjusted, where needed, during the COVID-19 pandemic, so the individuals continued to receive the care they needed.”*



# Program Spotlight: CFTSS

Vanderheyden is a designated Children and Family Treatment and Support Services (CFTSS) Provider. CFTSS provides free behavioral health services covered by New York state Medicaid and help with mental health and substance use needs. The program gives children/youth (21 years of age and under) and their families the power to improve their health, well-being and quality of life. The services are provided at home or in the community to strengthen families and help them make informed decisions about their care.

**200+**

**Children & Families  
served each day**

**11**

**Counties in New York  
State Served**

**150+**

**On waiting list to  
receive Services**

**In 2023 - 2024, The New York State Office of Court Administration's Division of Professional and Court Services has awarded Vanderheyden a grant in the amount of \$346,141 to provide Enhanced Parenting Time Services (EPTS) to the Rensselaer County Family Treatment Court.**





# Community Living

Vanderheyden provides several community-based unique experiences and supports.

## Supervised Independent Living Program (SILP)

SILP is for individuals who are in foster care and are working towards an independent living goal. All SILP individuals attend college, a vocational program, or have jobs in the community. This year, we are thrilled to report 3 individuals are enrolled in college. 1 at HVCC, 1 at UAlbany and 1 at Siena. 1 individual graduated and works in her field as a CNA. 1 individual is employed, and all have found success in SILP!



**This year, residents of the Bessey House were chosen by OCFS to participate in an Equine Therapy Program. Each resident (and has made a connection to one of the horses) is part of weekly cleaning and brushing.**



## The focus of OPWDD services for 2024-2025

The focus of OPWDD during the 2024-2025 year will be to prepare individuals that are seeking permanent adult placement and day services who are aging out of services for life after those services are no longer available. We will continue to focus our program growth efforts in increasing our employment services through supportive employment job coaching and pre-vocational opportunities.

## Individual Residential Alternative Homes (IRA)

There are 6 Supervised IRAs which provide services to 37 adults with developmental disabilities daily. These programs provide support to individuals 24 hours a day 7 days a week, 365 days a year. Individuals are also encouraged to participate in recreational opportunities offered in the program, make community connections and further develop their independence. The supervised IRA program has assisted 35% of individuals in mastering their personal goals while 51% are making continued progress towards mastery.

## Community Services Supportive Apartment Program (CSIRA)

This program provides apartments in Troy and Glens Falls where adults, and their families receive the level of support they need to continue to thrive. Services include assistance with activities of daily life, socialization activities, grocery/menu planning, meal preparation, recreational opportunities, apartment maintenance and nursing services. The supportive apartment program increased their census to 15 in 2024. Each individual works on personal goals to obtain a higher level of independence. In 2023-2024 the program successfully supported individuals to reach 43% mastery in their personal goals.

## Individualized Supports and Services (ISS)

ISS is a residential program that supports and assists individuals who are capable of living independently with minimal assistance. ISS ensures individuals can live independently by providing funds to pay for housing costs and opportunities for self-direction and independence.

## Bessey

Bessey is a co-ed residence with enhanced staffing for individuals in foster care. A clinical team works in-house weekly to ensure the best level of care for the individuals.

## Rubin

Rubin is a male residence for ages 12-21 in foster care. The focus of the program is for the individuals to gain life skills. Life skills groups occur with a full-time Life Skills Specialist to provide the best opportunities for growth and independence.



## ***Xiao Wen's Story***

Xiao Wen arrived to Vanderheyden in need of a place to call home. Adopted from China and brought to the United States, he later was re-placed in foster care as a teenager. Xiao is now enrolled in the SILP program and is working full time in Vanderheyden's school Kitchen. Since getting his driver's license this past year, Xiao Wen hopes to continue expand his horizons and save up for his own apartment.

**“I am grateful for the opportunity to work in the school kitchen. It gives me purpose, gave me job experience and direction.”**



## ***Employment Services***

### ***Community Pre-Vocational Services***

Community Pre-Vocational Services continues to provide services to 5 individuals looking to develop their work skills to gain competitive employment. Individuals work on learning employable skills through exploring various employment opportunities in the local community. In 2024, the community pre-voc program increased services to 3 days a week. Additionally, another volunteer site to learn job skills was added. Individuals now rotate between 3 different locations working on various job skills.



**To meet the growing need of individuals feeling connected to their community, Vanderheyden hired a Community Integration Specialist in November 2023!**



In the fall of 2023, we started our **Community Integration program**. This program has provided **40** different recreational activities. Activities include attending the local theatres, sporting games, historical sites, lake trips, local festivals, farms, movie nights and ice cream socials. These events host anywhere from 5 to 20 participants and have been successful in providing normative community relationships to the individuals we serve.

## ***Health Home Care Management***

### ***Health Home Care Management Services for Children and Youth***

A community-based Care Manager ensures all of a child's caregivers and providers communicate so that social, physical, and behavioral needs are addressed in a comprehensive manner. The program started in January of 2020 with 92 clients and has continued to increase their census. As of June 2024, the program serviced 152 children and families. Vanderheyden recently expanded the program to Hudson, New York.

# Habilitation

Vanderheyden offers a range of care for individuals with intellectual/development disabilities. Habilitation programs promote building skills in the areas of sustaining relationships, community inclusion, self-advocacy and overall greater independence. There are two opportunities for Day Habilitation – one is with walls, the other is without walls. Both provide community-based volunteer and recreational experiences that build skills and develop competencies.

## Day Habilitation Programs

The day habilitation programs maintain a census of approximately 24 individuals served daily. This program gives back to its local community through various volunteer efforts. Individuals volunteer at local food pantries, churches and animal shelters, as well as delivering meals to those in need. The day program also offers a variety of exploration and experience opportunities through day trips to various amusement parks, museums and landmarks. On some days you may find an individual participating in music therapy or developing their artistic skills through crafts or story writing. Each individual attending the program have personal goals they wish to achieve in various areas such as community safety, self-advocacy, behavioral management, and positive health outcomes. Staff work with individuals to help achieve these goals throughout the year. The day habilitation programs have a 39% mastery of individuals are achieving personal goals.

## Residential Community Habilitation Program

This program provides support to adults throughout the Capital Region living in an Office for People with Developmental Disabilities (OPWDD) residence. This program supports the individual to achieve desired outcomes related to integration, socialization and productivity.

Staff assist the individuals to practice and improve skills needed to live safely and more independently. They work towards personal goals and take part in several community volunteer opportunities.

**“ I have worked in Human Services for 30 years. Working with the individuals in our Day Habilitation Program is where I found my niche. Giving our individuals an opportunity to work in the community, improving their social engagement skills and cohesiveness to cope in difficult settings has been essential to their success. ”**



**Felicia Lloyd**

Lead Community  
Day Habilitation Counselor

**In 2024, Community Habilitation Staff successfully worked with an individual to accomplish his personal goal of moving into his own apartment. The staff supported the individual in moving into a new apartment, getting his GED, starting college and obtaining a job working with wheelchairs for individuals who are wheelchair bound like him.**



# XY's Story



## Can you tell us a little about yourself?

"Growing up, I struggled with mental health problems and behavioral problems. Without help, those things do not get better on your own. Once I matured and got older, I realized I wanted a better life for myself. I had to address the anger and started to take my life back. Change was a must, and when I did, I felt like I was given a second chance in life. I no longer wanted what was bringing me down the wrong path."

## What brought you to Vanderheyden?

"I was interested in their SILP program. Through the program, I was able to get an apartment and assistance with college. I had a lot of goals, but not a lot of support. Vanderheyden gave me the support I needed to start the journey."

## What would you tell someone coming to Vanderheyden for the first time?

"Use your resources! Vanderheyden has a lot of opportunities for assistance, but you have to be willing to make changes. As long as you are willing to give it your best try, staff continue to support you. My staff at Vanderheyden have always motivated me and supported me to stick by all of my goals."

## What do you like to do in your free time?

"I love to play video games and hang out with my friends. Spending time with my brother is probably my favorite thing. I just like to be with my friends!"

## Can you tell us a little about what you are doing for college?

"I am currently enrolled in college for welding and fabrication. I graduate next year in May! I also recently started my own wood working business."

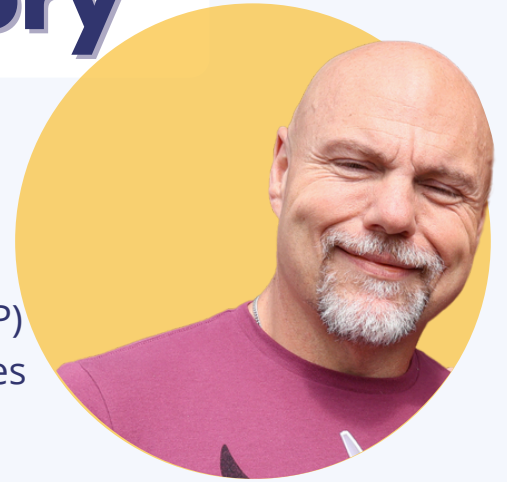
## What would you like people to know about you or remember you by?

"I have come a long way and had to overcome a lot of obstacles. With Vanderheyden, I have become successful. I hope people know from hearing my story that it is okay to ask for help."

---

# Henry & Roscoe's Story

Henry and Roscoe share a strong connection, built through their time together at Vanderheyden, where Roscoe has worked for nine years in various roles. Currently, he is the Community Services Administrator on Duty (AOD) Coordinator and Per Diem Direct Support Professional (DSP) Manager, overseeing the AOD team and community services support.



Their bond began about a year ago when Henry joined Roscoe's boxing program, *Level Up Boxing*. They quickly connected through their shared love of football. Despite rooting for different teams, and their relationship grew from there. Roscoe eventually asked Henry if he could become his volunteer, and over time, Henry became like family to Roscoe and his loved ones. Soon after, it was clear to Roscoe that he wanted to make Henry an official part of his family.

Henry is excited about his future, especially having a family, getting his driver's license, going to college, and playing sports like basketball and football. He loves making people laugh and hopes others see him as funny, kind, and friendly. He attributes much of his success to Vanderheyden in helping manage his emotions, providing him with tools to cope with his anger.

Roscoe believes Vanderheyden changes lives, including his own, and highlights how *Level Up Boxing* teaches discipline, focus, hard work, and has created a community of committed individuals.

Roscoe encourages people to consider fostering or adopting youth. He shares that it has been one of the most rewarding experiences for his family.

***“Sometimes it's hard and it's not always fun because staff push you to focus on yourself and become a better person, but it is worth it all in the end.”***



# The Vandy Thrift Shoppe

*Two years of success in Downtown Albany*



## Updated Hours:

**Wednesday & Friday 11am - 2pm**

**Thursday 11am - 6pm**

**\*Saturday & Sunday 11am - 3pm**

**412 Broadway, Albany NY 12207**

**Connect!**



**@thevandythrift**



**The Vandy Thrift Shoppe**

## Job Skills Program – for all ages & skill levels

The Vandy Thrift Shoppe is attended by multiple programs across the agency on a weekly basis.

The pre-vocational program has 10 individuals attending each week.

Vanderheyden's school sends different students each semester to the Thrift Shoppe.

Vanderheyden individuals are part of the entire business process.

They receive the donations, process and sort them, stock the store and work the cash register.

## Guest Cashiers

In April, Vanderheyden's President and CEO Karen M. Carpenter teamed up with local nonprofit CEOs in celebration of the second anniversary at The Vandy Thrift Shoppe. Each CEO guest cashiered alongside the individuals we serve and assisted with store operations.



# Community Giving

## The Career Center

The Cookie Jar is an extension of Vanderheyden's Career Center at our Special Education School. This year, The Career Center was granted \$25,000 from Assemblymember Pat Fahy to supply the program with all its essentials. In addition, The Cookie Jar school kitchen received a much-needed face lift after receiving a \$12,000 grant from the J.M McDonald Foundation.



## Subaru of Troy

Thank you so very much to Paul and his team at Subaru of Troy for presenting Vanderheyden with a \$25,000 check from Subaru's "Share the Love" program. This is the fourth year Vanderheyden has been chosen as Subaru of Troy's hometown charity, and we are unbelievably grateful for their continued support.



## Stewart's Holiday Match Program

A very special thank you to Dave and his team at Stewart's Shops in Wynantskill, NY for their generous donation of \$5,500 for Vanderheyden's Holiday Program!



# Community, Partners Donors and Volunteers

## July 1, 2023 - June 30, 2024

Albany & Troy Lions Club  
Alexis Diner  
American Clothing Recycling  
Raimundo Archibold  
Douglass & Janet Bailey  
Baker Public Relations  
Paulette Baniak  
Monice Barbero  
Michael Barrett  
Caitlin Beatty

Couch White Law Firm  
Kevin Connally  
BJ Costello  
Jillian Cotchen  
Crisafulli Brothers  
Harrington Crissey  
Michael Cronin  
Emma Cummins  
Dawn Curley  
Andrea Davis

John Ferlazzo  
Ferra Automotive, Inc  
Cindy Ferra  
Joan Fitch  
FJC Foundation  
Legrand Fowler  
Lisa Freedman  
Beverly Freemontle  
Beth Fronczek  
William P. George

Janitronics  
Kasselman Electric  
Mary Jean Keegan  
John Keimer  
KeyBank  
Jennifer Khouri  
Edward Kinley  
William Koester  
Brandy Lawrence  
Miki LePage

Sharon Beaudoin  
The Bender Family Foundation  
Caitlan Blydenburgh  
Wendy Bopp  
John Boyd  
Maryann R. Brennan  
Laura Brigada  
Broadview Federal Credit Union  
Deirdre Brodie  
Eileen Cahill

Christian Davis  
Nancy Davis  
DCM Associates  
Deborah Demers  
Cynthia Dennin  
Patricia DeVito  
Laura Dillon  
E. Stewart Jones Hacker Murphy  
Jane Eckert  
Sarra Elhosh

Michael Ginsberg  
Lisa Giordano  
Alita Giuda  
Danielle Gorka  
Graypoint LLC  
Christopher & Shirley Greagan  
Gretchen Meyer Financial  
Hannaford  
The Hanley Family  
Pamela Hayner

Loudonville Presbyterian  
Craig Love  
Jill Sandhaas Lurie  
M&T Charitable Foundation  
Jennifer Regan  
Renaissance Corporation of Albany  
Repeat Business Systems  
Randy Rivet  
Kathleen Rocco  
Paul Macielak

James Campbell  
Mary Beth Carman  
Karen M. Carpenter  
Salvatore Castiglione  
Richard Cayne  
CDPHP  
CentiMark  
Christine Childrose  
Joseph M. Clement  
Colonie Women's Club

David & Candice Ellis  
Enterprise  
Carol J. Eustace  
Evangelical Lutheran Church  
James Faranda  
John Farley  
Stephanie Farone  
Debra Favro  
David Fazioli  
Lorraine Ferguson

Hill & Markes  
John & Patricia Hinkle  
Denise Horan  
Dianne Hosterman  
Liya Huang  
Patrick Hughes  
Robert Hunn  
Noreen Iacobucci  
J.M. McDonald Foundation  
Matthew Jachym

Linda Madsen  
Diana Manfred  
Linda Mappes  
Theresa Marangas  
Patricia Marra  
Chris Maier  
Carole Maso  
Jennifer Massey  
George McAvoy  
Barbara McCarthy



# Community Partners, Donors and Volunteers

July 1, 2023 - June 30, 2024

John McDonald  
James McGuirk  
Tracy Metzger  
Gretchen Meyer  
Rose Miller  
MMB+CO  
Charles W. Monson  
John Morley  
Bridget Murray  
Melinda Myers-Kellegher

NBT Bank  
New Scotland Development  
NY Insurance Association  
Allison Newman  
NFP Corporate Services  
David Nocenti  
Donna O'Connell  
Kathleen Odabashian  
One Digital  
Norris Pearson

Matthew Perrotte  
Elaine Phelan  
William Phelan  
Ellen Pierce  
Pioneer  
Pittstown United Methodist  
Pledgeling Foundation  
Joanne Porter  
Eric Pratt  
Prestige Services Inc.

Price Chopper  
Project Media Group  
Providence Fellowship  
Maura Psoinos  
Anne Putnam  
Catherine Regan  
Keith Rogers  
Monica Rubino  
Daniel Rubinstein  
Patricia Rumpelt

Jacqueline Ruso  
Patrick Russo  
Mary Frances Sabo  
Anne Saile  
Saratoga Performing Arts Center  
Schwab Charitable  
Scott & Krista St. George  
Suzanne Sennett  
John Shakley  
Darius Shaninfar

William Shannon  
Robert Simons, Jr  
Bethany Smith  
Carol Stallmer  
Elizabeth O. Staubach  
Steve McKee Foundation  
Robert Stewart  
Stewart's Shops  
James Stone  
Subaru Of Troy

Amanda Susser  
Tangora Heating and Cooling  
John Tauriello  
The Community Foundation  
The Junior League of Troy  
The Ladies Philoptochos  
The Robison Family  
The Troy Savings Bank  
Thomas Pest Services  
Paul Tonko

UKG Inc  
April Ulrich  
Upstate Home Buyers LLC  
Bonnie Vandenburg  
Vanguard Charitable  
Verizon  
Virtuous Living LLC  
Joella Viscusi  
Voorheesville Rod And Gun Club

Beth Walsh  
Brian Warren  
Whiteman Osterman & Hanna LLP  
Jenny Wiegert  
Paul Winston  
WMHT  
Cathy Yudzevich  
YWCA Of the Greater Capital Region

*Thank you for your  
continued support!*

**A special thank you to all our donors  
who contributed in-kind.**

# FINANCIALS

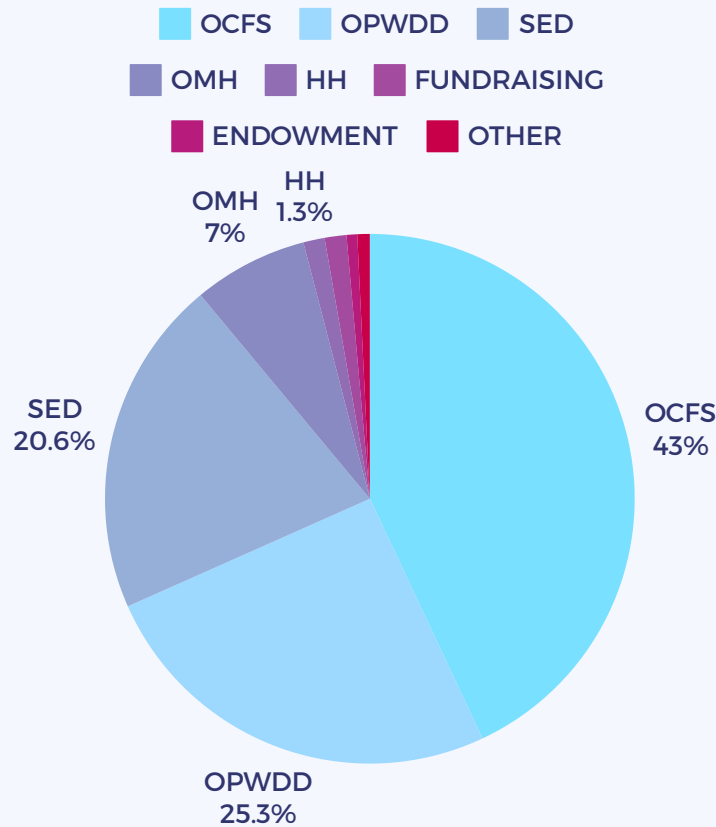


**Net Income/(Loss) From Operations\***  
**For Year Ending June 30, 2024**

*\*Results of operations pending 2023 - 2024 audit.*

## Revenue by Program

NYS Office of Children & Family Services (OCFS)	\$13,101,250
NYS Office of People with Developmental Disabilities (OPWDD)	\$7,718,138
NYS Education Department (SED)	\$6,282,770
NYS Office of Mental Health (OMH)	\$2,133,235
Health Homes	\$395,492
Contributions and Fundraising	\$404,347
Endowment - Gains & Dividends	\$197,566
Other revenue	\$230,609
<b>Total Revenue</b>	<b>\$30,463,406</b>

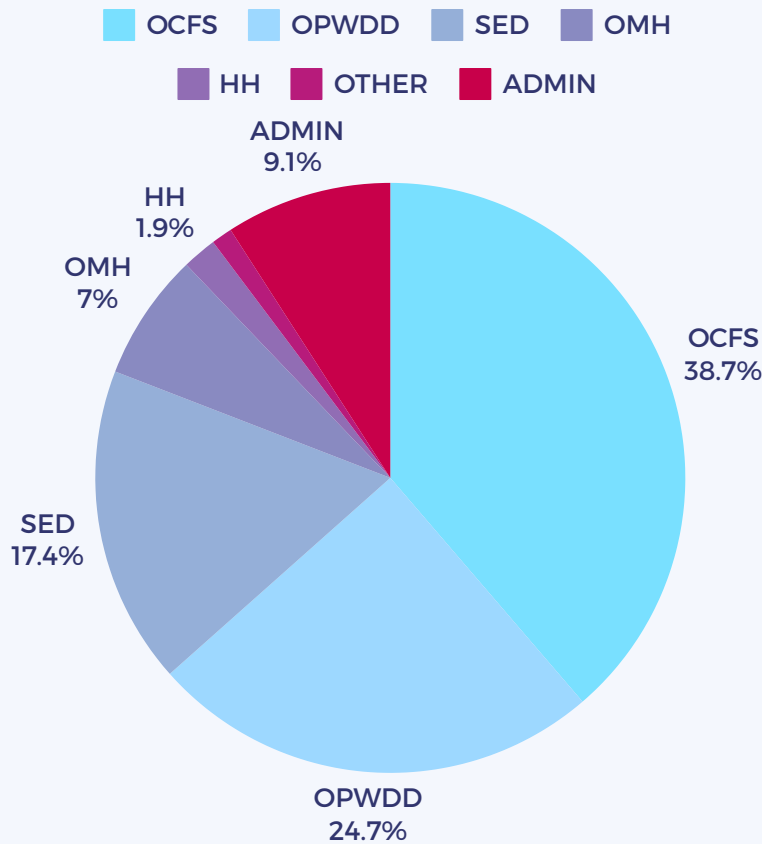


**Vanderheyden invested over \$500k  
in physical plant & technological  
improvements in 2023 -2024!**



## Expenses by Program

NYS Office of Children & Family Services (OCFS)	\$11,241,266
NYS Office of People with Developmental Disabilities (OPWDD)	\$7,372,246
NYS Education Department (SED)	\$5,198,569
NYS Office of Mental Health (OMH)	\$2,082,057
Health Homes	\$562,954
Administrative Expenses	\$2,714,402
Other Expenses	\$341,671
<b>Total Expenses</b>	<b>\$29,513,165</b>
<b>Net Income/Loss</b>	<b>\$950,242</b>



## Agency Expenses (Salary/Non-Salary)

Salary & Benefits	\$23,359,374	79.15%
All Other Expenses	\$6,153,791	20.85%
<b>Total Expenses</b>	<b>\$29,513,165</b>	



# *Empowering youth, adults and families to build brighter futures*

**For only \$18.33 a month.  
You can make a difference!**

**SCAN & SUSTAIN**



**Celebrating the past & imagining more!**

## **ANNUAL REPORT 2023 – 2024**

**Join our team today!**

**Apply online at: [www.vanderheyden.org](http://www.vanderheyden.org)**

**PO Box 219**

**Wynantskill, NY 12198**

